Below is a summary of the financial activities of the trust for the year 2016 as obtained from our audited accounts.

The income for the year 2016 amounted to **KES. 46,857,837** and it was drawn from the following sources:

- **Funds Brought Forward as at 1\text{st} January 2016** : 5,492,768
- **Grants from Donors in 2016**
  - SD : 4,468,000
  - CKU : 5,552,868
  - CSUDP : 5,471,504
  - Sub – Total : 15,492,372
- **Dome commercialization**
  - Rent/Dome Income : 9,038,206
  - Sub-Total : 9,038,206
- **Cultural entrepreneurship / Artists Agency**
  - Local Shows : 9,092,199
  - International Shows : 2,258,989
  - Sub- Total : 11,351,188
- **Partners Contribution**
  - FK Norway : 2,239,121
  - Sub – Total : 2,239,121
- **Others**
  - Hospital Project Funds : 1,691,340
  - Friends of Sarakasi : 1,552,842
  - Sub Total : 3,244,182

**Total Income in 2016** : 46,857,837

**Expenditure Section**

The absorption of the above income into expenses and activities is as shown below.

<table>
<thead>
<tr>
<th>Code</th>
<th>Category</th>
<th>Expenditure (KSHS)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1000</td>
<td>Personnel Component</td>
<td>13,457,752</td>
</tr>
<tr>
<td>2000</td>
<td>Cultural Entrepreneurship</td>
<td>23,086,836</td>
</tr>
<tr>
<td>3000</td>
<td>Premises and Equipment</td>
<td>3,557,976</td>
</tr>
<tr>
<td>4000</td>
<td>Communication and Promotion</td>
<td>737,619</td>
</tr>
<tr>
<td>5000</td>
<td>Miscellaneous Component</td>
<td>1,679,076</td>
</tr>
</tbody>
</table>

**Total Expenditure** : 42,519,259

The fund balance outstanding as at 31\text{st} December 2016 is works out to Total Income Less Total expenditure, which is KSHS 5,284,895.

**Fund Balance as at 31 December 2016** : 4,338,587